

HMA Budget Meeting and Board Meeting 9/9/19—Huron High School Choir Room

Present at Meeting: Sandy Aldrich, Jen Carlsson, Athena Papageorgiou, Connie Chang, Rob Ash, Christine Kukucka, Claire Rosales, Tim Krohn, Deanna Lernihan, Simone McDaniel, Mari Suzuki, Alena Stocking, Suzy Stein

Pre-meeting Budget meeting

Elena reviewing previous year

Savings account has been closed

Z HMA fund deficit \$3200

Blitz allocation

Varsity letters purchase

Can reimburse by taking from \$14,000 allocated for uniforms, no longer needed, since the district is once again supporting the maintenance of uniforms

FYI—every band uniform is being needed

Interlochen bus ended up with \$70 surplus

We need someone for the bus next year

We need orchestra volunteer coordinator next year

What do we want to have in the Z HMA fund as a surplus?

Music Library—started with Donation from Mr. Sesi

May need more money to finish that project

Donations are at about \$8800 now

Last year was about \$14,500, previous year was \$19,500

Budget is based on \$14,000 parent donations

Possibly have table out on capsule night to gather more donations

Tim will seek permission to have a table out in the lobby

Board Meeting

Fundraising message at Parent Meeting 9/19/19

Blitz needs to be as successful as possible

Sign-ups will be done at the Parent meeting

Donations make us exceptional programs

Blitz is 10/19/19

Getting updated email lists from directors

Directors will send those to Sandy

Changing meeting time to first Tuesday? Second Tuesday? Tim will discuss at department meeting on Wednesday

Keep 10/7 meeting on Monday so Kent can be there

Reimbursement procedure discussed

Really good paper trail is important to pass on to those following us

Simone asked about by laws, Rob suggested we review them to make sure they are still compliant

Connie will try to get volunteers for Blitz

Envelope stuffing party will be at the Stockings on October 6

Student boards can come and invite others to come

Table at Kroger or Busch's possible for selling cards—not on Blitz Day

Simone—made an effort to sell sponsorship for banners for Band

Many leads, but no responses

Maybe try in person business visits

Christine at Clague targeted businesses owned by Clague parents—could try that

Deana and Claire—Sept 30 uniform fittings and assignments can begin

Requesting parent volunteers to help with band and orchestra

Many new uniforms were acquired

Uniform fees are being collected in class

Tim suggested that we come up with ideas for projects for students to do for their 10th and 11th grade IB projects.

Director update—

Tim—yay music—going to Nashville, kids are great

November interest meeting—2021 band and orchestra possible combined trip to Scotland—10 day trip, 5 in Scotland, 5 in another city, \$3000-\$3500, end of June/beginning of July

Rob—marching season later this year, first game 27th, breathing room, then three games back to back

Jazz master class coming up

Swing Central Jazz Festival—encouraging kids to participate—April 1-3

MMC in January 17—schedules will come out for that within this month. There will be rehearsals with guests musicians and clinicians

Choir will also be at MMC.

Uniform garment bags—\$2000—no budget for that—maybe fundraiser, Huron fundraiser

Dina was investigating prices and options

New Business—

Board for 2020-2021—Sandy invited board members to try to find people to replace themselves if they are leaving at the end of the year

Margaret Baker brought up the change in the schedule for Orchestra night/choir night, that those events at Hill are on the chopping block

Rob said Band directors bowed out of event at Hill at the meeting

PTO thrift shop used to provide busing for the rehearsal

Choir already has opportunity to perform at Hill with A2SO

Tim will look more into it, pursue it since there is interest/value to our community

Tim has noticed that parents advocating for their students makes things happen better than any other method

Claire suggested talking to the PTSO to help with cost for Orchestra Night